



Richmond District
Neighborhood Center
Annual Report 2007–2010

Thank you for supporting the Richmond District Neighborhood Center. Through your generosity, we have grown steadily each year to serve more people, more effectively, with more impact.

PROGRAMS OFFERED THROUGH THE CENTER INCLUDE

Affordable **after school programs** that are fun, safe, arts-enriching, and enhance academics at Alamo, Argonne, George Peabody, and Lafayette Elementary Schools. • The **Multicultural Children's Art Program** offers youth free, high quality art workshops and events on weekends. • **Free after school programs** at Presidio Middle School, Roosevelt Middle School, and George Washington High School with academic tutoring, performing arts, recreation, arts and technology classes, clubs and leadership programs. • **Employment training and job placement** to help teens succeed in their first job. • Free Yoga, Tai Chi, and **Dance classes for adults & seniors**. • English-as-a-Second-Language and **Computer classes that strengthen skills** and improve employment opportunities. • **A weekly Food Pantry**, led by youth volunteers, serves over 180 neighbors each week. Our valuable programs serve over 3,000 individuals each month.



DONOR PROFILE: MYLINH TU works at salesforce.com, a corporation with philanthropy deeply embedded in the organizational culture. "My company allows me to work 6 days per year with non-profit organizations. I chose to spend some of that time at the Neighborhood Center, installing a database system and training staff.

I am happy to help improve the Richmond District Neighborhood Center's information systems so they can better focus on their important community programs."



DONOR PROFILE: MAY LOUIE

is spending much of her retired life focusing on philanthropy.

"We give because the

Neighborhood Center touches on many areas that have been important to my family. I am fond of organizations that give youth the resources they need, whether through education, job training or encouraging them emotionally and socially.

The Neighborhood Center's work with youth is critical as many parents have to work outside the home and need assurance that their children are safe and supported in their academics."



DONOR PROFILE: DONALD GIBSON

is the proprietor of Period George, a Clement Street shop offering antiques and tableware. "I support

the Neighborhood Center because Patricia Kaussen has big dreams for the neighborhood and the City can't do so at this time of fiscal austerity.

If there's ever been a time to open our wallets—it's now! Also, my mother created a similar program in Sacramento's public schools. Supporting the Neighborhood Center is my way to honor my mom and my community."

STATEMENT OF FINANCIAL POSITION

Assets	2007-08	2008-09	2009-10
Total Assets	1,109,490	1,399,658	1,074,551
Liabilities & Net Assets			
Total Liabilities	555,925	723,566	329,958
Net Assets	553,565	676,092	744,593
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STATEMENT OF ACTIVITIES

Revenue			
Government Grants	2,010,389	2,480,728	2,487,785
Foundation & Corporate Grants	209,545	198,040	198,585
Program Service Fees	146,881	168,276	206,430
Rents	112,646	115,335	117,046
Fundraising/Contributions	99,810	100,749	96,321
Other	6,863	6,074	3,100
Total Revenue	2,586,134	3,069,202	3,109,267
Expenses			
Direct Program Services	2,111,692	2,388,931	2,571,956
Management & General	314,048	504,322	359,907
Fundraising	68,406	53,422	108,902
Total Expenses	2,494,146	2,946,675	3,040,766
Change in Net Assets	91,988	122,527	68,501



Richmond District Neighborhood Center Donors

Aggregate Gifts July 1, 2007–June 30, 2010

Rock of the Richmond (\$15,000 and above)

May & Sinclair Louie, California Arts Council, California Bank & Trust, Margaret Cargill Foundation, Winifred Johnson Clive Foundation, David B. Gold Foundation, Walter and Elise Haas Sr. Foundation, Pacific Gas and Electric, San Francisco Mayor's Office of Community Development, San Francisco Mayor's Office of Housing, Neighborhood Centers Together, San Francisco Department of Children, Youth and their Families, San Francisco Unified School District, San Francisco Beacon Initiative, Silver Giving Foundation, Morris Stulsaft Foundation, Woodlawn Foundation

Golden Gate Jewel (\$10,000–\$14,999)

Sarlo Foundation

Sutro Heights Star (\$5,000–\$9,999)

Bank of America Foundation, San Francisco Arts Commission, Van Loben Sels/Rembe Rock Foundation

Mountain Lake Marvel (\$2500–\$4999)

Anonymous, Donald Gibson/Period George, Jean Barish, Joanne Low & Carroll Tom, Lelia & George Mazingo, Grace & Roland Perkins, Bank of the Orient, Kulp Foundation, The Stanley S. Langendorf Foundation, San Francisco Federal Credit Union, State Farm Insurance, Wells Fargo Bank

Legion of Honor Leaders (\$1000–\$2499)

Linda & Robert Fries, Ann Kingman Gomes, Timothy Hamano, Patricia & Karl Kaussen, Lin Ishihara & Eugene Wing, Anne Liang & Vahid Sattary, Eileen Louie & Charles Head, Peter Mansfield, Abbe & Michael McCall, Michelle & Fred Molfino, Jay Morton & Michael Phillips, Philip Nalbone & David Decker, Susan & Steven Leder, Amber Shrestha, Wilson R. Tang & Sharon Yow, Barbara & Chris Wilson, Biotext LLC, Japanese Community Youth Council, KTSF 26, Pfizer Foundation Volunteer Grant Program, Recology/ Sunset Scavenger Company, Richmond Area Multi-Services, Inc., San Francisco Free Clinic, See's Candy Shops, Working Assets

Arguello Gate Ace (\$500–\$999)

Kathleen & Andrew Barish, Jane D. Chin, Helen & Raj Desai, Sandra & John Fewer, Drs. Patricia & Richard Gibbs, Helen Anne Greeley, Torey & Khalid Halim/ Jetfinity, Stella Inge, Hene & Dennis Kelly, Marilyn S. Lee, Dorian Luey & Eric Phillips, Viola F. Morris, Mary C. & Michael E. Murphy, Gabriella & Mark Parcella, Sandra Tong, Vivian Yau, Donna Yee & James Dong, Asian American Recovery Services, Inc., Clonduff Construction Inc., Davis Schmitt Trust, Collaborative Communication Group, Inc., Kaiser Permanente, Park Presidio Lions Club, Pfizer Foundation Matching Gifts Program, Planning Association for the Richmond, Youth Leadership Institute

Richmond Boosters (\$250–\$499)

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